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State of New Jersey Local Government Services

Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	0264 Waldwick Borough	- County of Bergen		•	Adopted ▼
Municode:			Filename:	0264 fba 202	5.xlsm
		www.waldwicknj.gov			
	Phone Number:		201-652-5300		
	Mailing Address:		63 Franklin Turnpik	e	
		Municipality:	Waldwick	State: NJ	Zip: 07463
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas		Giordano	12/31/2027	tgiordano@waldwicknj	.gov
	Chief Administr	ative Officer	_		
Steven		Neale		sneale@waldwicknj.gov	v
	Chief Financial	Officer	Cert. Number		
Colleen		Ennis	N-0520	cennis@waldwicknj.go	<u>ov</u>
	Municipal Clerk				
Kelley		Halewicz		khalewicz@waldwicknj	.gov
	Registered Mun	icipal Accountant			
Gary		Vinci		gvinci@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michele		Weber	12/31/2025	mweber@waldwicknj.g	ov
Andrew		Brennecke	12/31/2026	abrennecke@waldwick	nj.gov
Joseph		Martinello	12/31/2026	jmartinello@waldwickr	nj.gov
Mark		Ramundo	12/31/2027	mramundo@waldwickr	nj.gov
Kathleen		Cericola	12/31/2027	kcericola@waldwicknj.	gov
Michael		Ritchie	12/31/2027	mritchie@waldwicknj.g	ov

Government Type:	Borough	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Tear Froperty		entities levying proper			Current Year 2025		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.403	\$8,919,578.00	18.24%	\$1,710.20	Municipal Purpose Tax	ACTUAL	\$9,217,026.0
Municipal Library	0.032	\$700,328.00	1.43%	\$135.80	Municipal Library	ACTUAL	\$778,234.0
Municipal Open Space	0.004	\$82,075.00	0.17%	\$16.97	Municipal Open Space	ACTUAL	\$110,604.0
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.0
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.0
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.0
Local School District	1.547	\$34,169,266.00	69.88%	\$6,564.97	Local School District	ACTUAL	\$35,708,240.0
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		
County Purposes	0.218	\$4,809,835.62	9.84%	\$925.12	County Purposes	ESTIMATED	\$5,050,327.0
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.
County Open Space	0.010	\$216,241.02	0.44%	\$42.44	County Open Space	ESTIMATED	\$227,053.
Other County Levies (total)	0.000		0.00%	\$0.00	Other County Levies (total)		\$0.
Total (Calendar Year 2024 Budget)	2.214	\$48,897,323.64	100.00%	\$9,395.51	Total ESTIMATED amount to be raised by	taxes	\$51,091,484.0
Total Taxable Valuation as of	October 1, 2024	\$2,212,081,200.00			Revenue Anticipated, Excluding Tax Levy		7,287,741.0
(To be used to calculate the current year tax rate)	30:100C1 1, 2024	\$2,212,001,200.00				-	
•		Φ5.64. 52.5 .00			Budget Appropriations, before Reserve for	Uncollected Taxes	16,305,786.0
Current Year (2025) Average Residentia		\$564,735.00			Total Non-Municipal Tax Levy		\$41,096,224.0
Prior Year (2024) Average Residential A	Assessment	\$424,368.00			Amount to be Raised by Taxes - Before RU	T	\$50,114,269.0
					Reserve for Uncollected Taxes (RUT)		\$977,215.0
	Prior Y	Year to Current Year C	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$51,091,484.0
_	<u>Compariso</u>	n - Municipal Purposes	s Tax Rate	_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	Γ	98.08
	0.403	0.417	3.47%			_	
_				_	If % used exceeds the actual collection % the	nen	
	Comparison	n - Municipal Purposes	s Tax Levy		reference the statutory exception used		
F	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
Ė	\$8,919,578.00	\$9,217,026.00	3.33%		Tax Collections - ACTUAL as of Prior	Year	
<u> </u>	<u> </u>	· / / · · · ·		<u> </u>	Total Tax Revenue, Collections CY 2024		48,498,130.
Co	omparison - Impac	t on Avg. Residential T	ax Payment (Mur	icipal Purposes Onl		_	48,938,692.
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		99.10
L			37.70%		,	=	
Γ	\$1.710.20 l	\$7 354 QAI	3 / /119/	NO44 /4			
	\$1,710.20	\$2,354.94	37.70%	\$644.74	Delinquent Taxes - December 31, 2024		\$346,078.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	27.87%	\$679,809.00	\$2,439,071.00	\$3,118,880.00	\$2,526,594.00			\$592,286.00				
08	Local Revenue	13.39%	\$322,968.00	\$2,412,032.00	\$2,735,000.00	\$832,000.00			\$1,903,000.00				
09	State Aid (without offsetting appropriation)	-9.34%	(\$257,489.00)	\$2,755,526.00	\$2,498,037.00	\$2,498,037.00							
08	Uniform Construction Code Fees	-11.48%	(\$29,192.00)	\$254,192.00	\$225,000.00	\$225,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-2.79%	(\$1,940.00)	\$69,612.00	\$67,672.00	\$67,672.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-93.03%	(\$1,160,806.00)	\$1,247,810.00	\$87,004.00	\$87,004.00							
08	Other Special Items	3.92%	\$26,586.00	\$678,848.00	\$705,434.00	\$705,434.00							
15	Receipts from Delinquent Taxes	47.18%	\$110,912.00	\$235,088.00	\$346,000.00	\$346,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.33%	\$297,448.00	\$8,919,578.00	\$9,217,026.00	\$9,217,026.00							
07	Minimum Library Tax	11.12%	\$77,906.00	\$700,328.00	\$778,234.00	\$778,234.00							
54	Open Space Levy Tax	34.27%	\$28,232.00	\$82,372.00	\$110,604.00	\$0.00	\$110,604.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		_			_		
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		_			_		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	0.48%	\$94,434.00	\$19,794,457.00	\$19,888,891.00	\$17,283,001.00	\$110,604.00	\$0.00	\$2,495,286.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			AHONSSU	WIWIAKY (ALL	OPERATING F	UNDS)				 	·ir	ir-	-1	-11-	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	10.00	8.56%	\$87,891.00	\$1,026,274.00	\$1,114,165.00	\$1,114,165.00								
21	Land-Use Administration	0.00	2.00	14.12%	\$6,762.00	\$47,888.00	\$54,650.00	\$54,650.00								
22	Uniform Construction Code	2.00	3.00	1.02%	\$2,573.00	\$252,967.00	\$255,540.00	\$255,540.00								
23	Insurance	0.00	0.00	1.34%	\$17,779.00	\$1,325,614.00	\$1,343,393.00	\$1,343,393.00								
25	Public Safety	27.00	35.00	3.09%	\$105,938.00	\$3,431,059.00	\$3,536,997.00	\$3,533,474.00	\$3,523.00							
26	Public Works	17.00	0.00	10.84%	\$399,579.00	\$3,685,752.00	\$4,085,331.00	\$2,327,500.00	\$37,149.00			\$1,720,682.00				
27	Health and Human Services	0.00	0.00	21.72%	\$27,977.00	\$128,819.00	\$156,796.00	\$112,325.00	\$44,471.00							
28	Parks and Recreation	0.00	21.00	21.59%	\$57,406.00	\$265,948.00	\$323,354.00	\$212,750.00		\$110,604.00						
29	Education (including Library)	0.00	0.00	11.21%	\$78,506.00	\$700,328.00	\$778,834.00	\$778,834.00								
30	Unclassified	0.00	0.00	-37.04%	(\$5,000.00)	\$13,500.00	\$8,500.00	\$8,500.00								
31	Utilities and Bulk Purchases	0.00	0.00	10.65%	\$249,336.00	\$2,341,502.00	\$2,590,838.00	\$2,590,838.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	9.34%	\$30,750.00	\$329,250.00	\$360,000.00	\$360,000.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	4.19%	\$69,353.00	\$1,655,721.00	\$1,725,074.00	\$1,567,803.00				\$157,271.00				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	5.74%	\$3,672.00	\$64,000.00	\$67,672.00	\$67,672.00								
43	Court and Public Defender	0.00	0.00	4.75%	\$4,697.00	\$98,964.00	\$103,661.00	\$101,800.00	\$1,861.00							
44	Capital	0.00	0.00	-86.66%	(\$1,357,690.00)	\$1,566,690.00	\$209,000.00	\$101,000.00				\$108,000.00				
45	Debt	0.00	0.00	21.43%	\$387,905.00	\$1,809,966.00	\$2,197,871.00	\$1,688,538.00				\$509,333.00				
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
	Total	54.00	71.00	0.89%	\$167,434.00	\$18,744,242.00	\$18,911,676.00	\$16,218,782.00	\$87,004.00	\$110,604.00	\$0.00	\$2,495,286.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Non-recures at Risk	Tring appropriation		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Fr	ranchise Fees - Cable Television	Ψ1 10,000100	Subject to market conditions
X				MPTRA/Energy Receipts Tax	\$2,498,037.00	Subject to the discretion of the State to fund Local Municipalities
X			Co	ell Tower Rental Agreements	4000,000.00	Subject to potential mergers and new technology
X				ax Appeal Settlement Agreement		Agreement is only for 2024 & 2025
X			Fo	orfeited Tax Sale Premium	\$59,600.00	Non-recurring revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2024 Valu	ıe)		Property Tax Asses	ssments - Exempt Pror	perties (October 1, 2024 Va	lue)
<u> </u>	# of Parcels	Assessed Value	% of Total		<u> </u>	# of Parcels	Assessed Value	% of Total
1 Vacant Land	86	\$10,650,700.00	0.48%	15A	Public Schools	4	\$63,832,800.00	39.85%
2 Residential	3,383	\$1,910,498,400.00	86.37%	15B	Other Schools	4	\$14,194,800.00	8.86%
3A/3B Farm			0.00%	15C	Public Property	32	\$21,800,500.00	13.61%
4A Commercial	132	\$208,758,300.00	9.44%	15D	Church and Charities	8	\$12,824,500.00	8.01%
4B Industrial	19	\$45,166,000.00	2.04%	15E	Cemeteries & Graveyards	1	\$225,500.00	0.14%
4C Apartments	2	\$36,907,800.00	1.67%	15F	Other Exempt	24	\$47,323,700.00	29.54%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
_Total	3,622	\$2,211,981,200.00	100.00%		Total	73	\$160,201,800.00	100.00%
Average Ratio (%), Assessed to True	Value	94.62%						
Equalized Valuation, Taxable Properti	ies	\$2,337,752,272.25			Percentage of Exempt vs.			
	=	· · · · ·			Non-Exempt Properties	7.24%		
Total # of property tax appeals fil	led in 2024	County Tax Board	40.00		1 1	· · · · · · · · · · · · · · · · · · ·		
		State Tax Court	7.00					
Number of 2024 County Tax Board de	ecisions appealed to Ta	x Court	10.00					
Number of pending property tax appear	als in State Tax Court		10.00					
Amount paid out by municipality for to	ax appeals in 2024		\$15,994.88					

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior</u>	Budget Year's Paym	ents in Lieu o	of Tax (PILO	OT) - Long Term	Tax Exemptions		Prio	r Budget Year's Payn		of Tax (PILC	•	n Tax Exemptions	<u>1</u>	Prio	r Budget Year's Payn	nents in Lieu	of Tax (PILC	OT) - Long Term	Tax Exemptions	
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
otal Long Term Exemptions -	Column Total			0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00
ark "X" if Grand Total														Total Long Term Exempt	ions - PAGE TOTAL			\$0.00	\$0.00	\$0.00
•													Sheet UFR-6		•					

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>P1</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
																		Ŭ		
		+								+										
								·								•	•			
Total Long Term Exemptio	ons - Column Total			0.00	0.00	0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00		Total Long Term Exemption				\$0.00	\$0.00	
														Total Long Term Exempti	ons - GRAND TOTA	L (All Pages))	\$0.00	\$0.00	\$0.00
													Sheet UFB-6 (2)							

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	16,143.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$1,643.00
Supervisory Staff (Department Heads & Managers)	6.00	2.00	1,193,698.00	\$878,528.00	\$0.00	\$109,143.00	\$106,490.00	\$99,537.00
Police Officers (Including Superior Officers)	22.00	0.00	4,386,483.00	\$2,560,351.00	\$240,000.00	\$899,124.00	\$396,920.00	\$290,088.00
Fire Fighters (Including Superior Officers)	0.00	13.00	9,899.00	\$8,892.00	\$0.00	\$0.00	\$0.00	\$1,007.00
All Other Union Employees not listed above	15.00	0.00	1,734,983.00	\$1,042,542.00	\$173,000.00	\$130,256.00	\$271,065.00	\$118,120.00
All Other Non-Union Employees not listed above	11.00	49.00	1,374,280.00	\$954,117.00	\$0.00	\$118,447.00	\$193,615.00	\$108,101.00
Totals	54.00	71.00	8,715,486.00	\$5,458,930.00	\$413,000.00	\$1,256,970.00	\$968,090.00	\$618,496.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D-2 V
	Covered Members	Estimate per	Total Current Year Cost		Cost per Employee	Total Prior Year Cost
Active Employees Heelth Denefits Annual Cost	(Medical & Rx)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	16.00	01.6.001.00	***	21.00	0.15.45 0.00	#2 (() # 2 00
Single Coverage	16.00	\$16,991.00	\$271,856.00	21.00	\$17,470.00	\$366,870.00
Parent & Child	4.00	\$31,782.00	\$127,128.00	2.00	\$27,576.00	\$55,152.00
Employee & Spouse (or Partner)	5.00	\$33,806.00	\$169,030.00	6.00	\$29,969.00	\$179,814.00
Family	19.00	\$46,931.00	\$891,689.00	13.00	\$42,700.00	\$555,100.00
Employee Cost Sharing Contribution (enter as negative -)			(\$371,539.32)			(\$302,273.00)
Subtotal	44.00		\$1,088,163.68	42.00		\$854,663.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	44.00		\$1,088,163.68	42.00		\$854,663.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals) Abset	ys of	Sick Time	-	acation Time		pensatory Time		ersonal Time		Other		' applicable i	rems)
	ce (Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
Union													Í
- PBA 1,	85.00	\$482,410.00	40.00	\$22,354.00	-	\$0.00	-	\$0.00	-	\$0.00	Х		
													1
- Public Works Association	65.00	\$26,890.91	167.00	\$51,643.00	-	\$0.00	-	\$0.00	-	\$0.00	Х		1
													i
Non-Union													
- Administration/Clerk	-	\$0.00	35.00	\$1,395.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	Х
- Assessor	-	\$0.00	6.00	\$791.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	!
													ļ
- Planning/Zoning	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	

- Court	-	\$0.00	6.50	\$2,043.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	
D ##		***	20.00	*** ***		***		***		***			1
- Building	-	\$0.00	38.00	\$13,227.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	1
T. (5)		***	45.00	****		***		***		***			1
- Tax/Finance	-	\$0.00	45.00	\$20,630.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	
- Dispatchers		\$0.00	3.00	\$712.00	_	\$0.00	_	\$0.00	_	\$0.00		Х	
- Dispatchers	-	φυ.υυ	3.00	\$7 12.00	-	\$0.00	-	φυ.υυ	-	\$0.00		^	
- Crossing Guards	-	\$0.00	_	\$0.00	_	\$0.00	_	\$0.00	_	\$0.00		Х	1
- Clossing Guards	-	φυ.υυ	-	φ0.00	-	φυ.υυ	-	φ0.00	-	φ0.00		^	1
- DPW/Water	_	\$0.00	24.00	\$13,370.00	_	\$0.00		\$0.00	_	\$0.00		Х	<u> </u>
- bi w/watci	_	ψ0.00	24.00	ψ10,070.00	_	ψ0.00		ψ0.00		ψ0.00			
- Police	65.00		1.00	\$776.00	-	\$0.00	_	\$0.00	_	\$0.00		Х	
				4115000		7000		7		73.00			
TOTALS (THIS PAGE ONLY) 1,	15.00	\$509,300.91	365.50	\$126,941.00	-	\$0.00	-	\$0.00	-	\$0.00			

												Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
														
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TOTALS (THIS PAGE ONLY)	_	\$0.00	-	\$0.00	_	\$0.00	_	\$0.00	-	\$0.00				

											Leg	Legal basis for ber	
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													
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		Sick Time		acation Time	0		l 5	ersonal Time		Other		al basis for b	
Bargaining Unit or Non-Union Position Eligible for Benefit		SICK TIME		acation Time		pensatory Time		ersonai iime		Otner		" applicable i	
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Approved Labor	Local	Individual Employment
Naming Each Individuals)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Legal basis for benefit ("X" applicable items)			
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	1,815.00	\$509,300.91	365.50	\$126,941.00	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved a	as of end of 2024:	\$203,356.86		Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007. c. 92:						
Total Funds Appr						sence restrictions of P.L. 2							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$28,585,000.00	\$28,585,000.00	\$0.00	Utility Fund - Principal	\$174,500.00	\$159,000.00	\$105,000.00	\$312,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$13,107.00	\$11,315.00	\$8,340.00	\$12,420.00
				Bond Anticipation Notes - Principal	\$125,200.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$318,240.00			
Water	\$9,239,769.00	\$9,239,769.00	\$0.00	Bonds - Principal	\$1,145,000.00	\$1,143,000.00	\$650,000.00	\$1,828,000.00
			\$0.00	Bonds - Interest	\$88,635.00	\$70,885.00	\$49,560.00	\$72,180.00
l <u>L</u>			\$0.00	Loans & Other Debt - Principal	\$74,974.00	\$75,197.00	\$75,435.00	\$235,332.00
			\$0.00	Loans & Other Debt - Interest	\$12,804.00	\$10,832.00	\$8,843.00	\$13,715.00
L			\$0.00					
				Total	\$1,952,460.00	\$1,470,229.00	\$897,178.00	\$2,473,647.00
Municipal Purposes								
Debt Authorized (BNI)	\$2,468,597.00	\$45,257.00	\$2,423,340.00	Total Principal	\$1,519,674.00	\$1,377,197.00	\$830,435.00	\$2,375,332.00
Notes Outstanding	\$7,955,890.00		\$7,955,890.00	Total Interest	\$432,786.00	\$93,032.00	\$66,743.00	\$98,315.00
Bonds Outstanding	\$4,766,000.00		\$4,766,000.00	% of Total Current Year Budget	10.32%	·		
Loans and Other Debt	\$52,038.00		\$52,038.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$53,067,294.00	\$37,870,026.00	\$15,197,268.00	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
	•			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	10,058			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_								
Per Capita Gross Debt	\$5,276.13			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,510.96			Rating	Aa2	-	-	
<u> </u>				Year of Last Rating	2020	-	-	
3 Year Average Property Valuation		\$2,125,808,949.33						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	0.71%			8			
	· · · =							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00 \$0.00 \$0.00
	Page Total		CL., A LIED 1					\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

T 1 - ::				TI I		1		
Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	Agency Type	Froviding Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	Elia Date	Received/Paid
	Municipality	Waldwick Board of Education		Sports Field Utilization				
		Borough of Ridgewood		911 Answering Service				
Recipient N		Borough of Ridgewood		Video Arrangement				
		Allendale, Hohokus, Midland Park, Ramsey,		- Control of the cont				
Lead N	Municipality	Ridgewood		Police Training Facility				
		Bergen County		Reverse 911				
	School District	Waldwick Board of Education		Vehicle Fueling Station				
		Borough of Hohokus		Hot Patch Equipment				
		Waldwick Board of Education, Borough of		1 1				
Lead S	School District	Allendale		Lightning Detection System				
		Borough of Allendale		Salt Shed Storage				
		Ramsey Co-Op		Road Resurfacing				
Recipient N		Cranford Co-Op		Police Vehicles				
	Ž	î		Sewer Pump Station				
Recipient A	Authority	Northwest Bergen Sewer Authority		Maintenance				
	School District	Waldwick Board of Education		Garbage & Recycling Collection				
Lead	County	Bergen County		Snow Plowing				
Lead N	Municipality	Borough of Midland Park		Muncipal Pool				
Recipient N	Municipality	Borough of Midland Park		Recreation Services				
Recipient A	Authority	Bergen County Joint Insurance Fund		Joint Insurance Fund				
Recipient A	Authority	Northwest Bergen Regional Health		Health Services				
Recipient C	County	Bergen County Utilities Authority		Garbage Tipping Fees				
Recipient N		Borough of Ramsey		Equipment Sharing				
Lead S	School District	Waldwick Board of Education		Equipment Sharing				
	Amount Received Total							\$0.00
A	Amount Paid Total							\$0.00
1	Total							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	